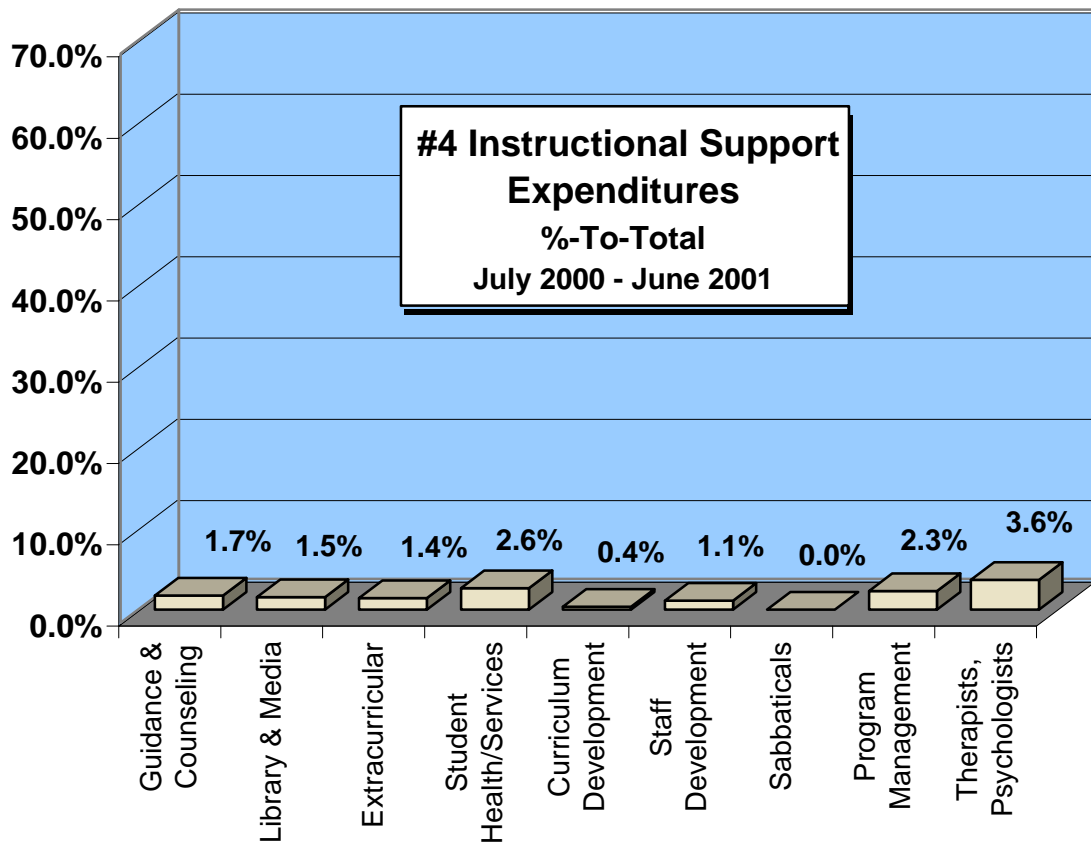


Central Falls School District



District Enrollment (ADM): 3,610	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$608,576	\$169	1.7%
Library & Media	\$539,557	\$149	1.5%
Extracurricular	\$501,427	\$139	1.4%
Student Health & Services	\$939,764	\$260	2.6%
Curriculum Development	\$129,357	\$36	0.4%
Staff Development & Support	\$394,828	\$109	1.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$808,583	\$224	2.3%
Therapists, Psychologists, et al	\$1,293,230	\$358	3.6%
Instructional Support Expenditures	\$5,215,320	\$1,445	14.7%
Total District	\$35,560,693	\$9,851	100.0%